

Tom Bean Type A Community Development Corporation
Amended
2019-2020 Budget

Income:

Sales Tax Forecast	\$27,000.00
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Expenses:

80-720-6208	Office Supplies	\$200.00
80-720-6212	Postage	\$100.00
80-720-6231	Advertising/Marketing	\$2700.00
80-720-6708	IT Support Services	\$535.00
80-720-6216	Travel/Fuel	\$200.00
80-720-6721	Education and Training	\$1000.00
80-720-6743	Treasure Bonding	\$100.00
80-720-6754	Accounting	\$500.00
80-720-6755	Audit Expense	\$950.00
80-720-6762	Projects	\$20000.00
80-720-6799	Copying	\$60.00