

**Tom Bean Type B Economic Development Corporation  
2016-2017 Budget(Corrected 9/27/16)**

**Revenue**

Balance as of August 31, 2016	\$ 78,491.14
Sales Tax Forecast	22,000.00
<b>Total Funds</b>	<b>\$100,491.14</b>

**Expenditures**

Projects	\$ 40,000.00	
Marketing	1,600.00	
Training	1,225.00	
Travel	100.00	
Office supplies		50.00
Postage	10.00	
Copying	60.00	
Banking	50.00	
Audit	950.00	
Accounting Expense	500.00	
Web Site Maintenance	162.00	
Electric cost for Hwy. 11 street lamps	1,800.00	
Landscape maintenance	3,500.00	
Bonding	50.00	
<b>Total Expenditures</b>	<b>\$50,0057.00</b>	

September 28, 2016